



Finance Committee Meeting Agenda

Thursday, January 22, 2026 @ 3:00 pm

**Location: Northeast District Department of Health-Conference Room
69 South Main Street, Unit 4, Brooklyn, CT 06234**

Agenda

1. Call to Order
2. Attendance
3. Public Participation (3-minute maximum)
4. Meeting Minutes-December 11, 2025*
5. FY2026 Financial Report-YTD
6. FY 2027 Draft
 - FY27 Fee Schedule*
7. Director of Health Increase
8. Unfinished Business
9. New Business – Open Discussion
10. Adjourn

2026 Calendar Finance Committee Meeting Schedule

3 p.m. – 5 p.m.

Thursday, January 22 nd	Budget Draft FY 2027
Thursday, February 19 th	Budget Draft FY 2027
Thursday, March 19 th	Budget Draft FY 2027
Thursday, April 2 nd	Tentative Board Draft FY 2027
Thursday, May 28 th	Prepared for June 2026 Board Meeting
Thursday, August 27 th	Prepared for September 2026 Board Meeting
Thursday, October 29 th	Prepared for November 2026 Board Meeting
Thursday, December 17 th	Prepared for January 2027 Board Meeting

*Vote