



# **Finance Committee Meeting Agenda**

**Thursday, May 29, 2025 @ 3:00 pm**

**Location: Northeast District Department of Health-Conference Room  
69 South Main Street, Unit 4, Brooklyn, CT 06234**

## **Agenda**

1. Call to Order
2. Attendance
3. Public Participation (5 minute maximum)
4. Meeting Minutes-March 20, 2025\*
5. FY 2025 Budget-YTD April 2025
6. FY 2026 Fund Reserve Balances
7. FY 2026-FY 2030 Capital Plan
8. Unfinished Business
  - Vehicle Donation-Killingly
9. New Business
  - Open discussion
10. Adjourn

### ***Fiscal Year 2026 Budget Meetings      3 p.m. – 5 p.m.***

Thursday, January 23 <sup>rd</sup>	Draft FY 2026
Thursday, February 20 <sup>th</sup>	Draft FY 2026
Thursday, March 20 <sup>th</sup>	Draft FY 2026
Thursday, April 3 <sup>rd</sup>	Tentative Board Draft FY 2026
Thursday, April 10 <sup>th</sup>	TBD-prior Board Meeting (2pm-3pm)

### ***Scheduled Regular Meetings      3 p.m. – 5 p.m.***

Thursday, May 29 <sup>th</sup>	Prepared for June 2025 Board Meeting
Thursday, August 28 <sup>th</sup>	Prepared for September 2025 Board Meeting
Thursday, October 30 <sup>th</sup>	Prepared for November 2025 Board Meeting
Thursday, November 20 <sup>th</sup>	Prepare for Town Per Capita/FY 2027 Budget
Thursday, December 11 <sup>th</sup>	Prepared for January 2026 Board Meeting

\*Vote