



Finance Committee Meeting Agenda

Thursday, December 12, 2024 @ 3:00 pm

**Location: Northeast District Department of Health-Conference Room
69 South Main Street, Unit 4, Brooklyn, CT 06234**

Agenda

1. Call to Order
2. Attendance
3. Public Participation (5 minute maximum)
4. Meeting Minutes-November 21, 2024*
5. FY 2025 Budget-YTD November 2024
6. FY 2026 Budget-Draft 12.12.24
7. Unfinished Business
 - NDDH Lease
 - NDDH Generator/Electric Bill
8. New Business
 - Open discussion
9. Adjourn

Fiscal Year 2026 Budget Meetings 3 p.m. – 5 p.m.

Thursday, January 23 rd	Draft FY 2026
Thursday, February 20 th	Draft FY 2026
Thursday, March 20 th	Draft FY 2026
Thursday, April 3 rd	Tentative Board Draft FY 2026
Thursday, April 10 th	TBD-prior Board Meeting (2pm-3pm)

Scheduled Regular Meetings 3 p.m. – 5 p.m.

Thursday, May 29 th	Prepared for June 2025 Board Meeting
Thursday, August 28 th	Prepared for September 2025 Board Meeting
Thursday, October 30 th	Prepared for November 2025 Board Meeting
Thursday, November 20 th	Prepare for Town Per Capita/FY 2027 Budget
Thursday, December 11 th	Prepared for January 2026 Board Meeting

*Vote